

	2017
GENERAL FUND BUDGET	
INCOME	
AD VALOREM TAXES	3000
MOTOR VEHICLE AD VALOREM	
REAL ESTATE TRANSFER TAX	100
TAVT	750
LMIG	3000
FRANCHISE FEES	2172
LICENSE FEES	
RENT AND USE FEES	100
RETURN CHECK FEE	
TRANSFER-ENTERPRISE FUND	16728
DONATIONS, REFUNDS & MISC.	
EXPENDITURES	
CITY COUNCIL & CITY CLERK	2589
FINANCE AND ADMINISTRATION	10461
PUBLIC WORKS	12800
INCOME TOTAL	25850
EXPENDITURE TOTAL	25850
DIFFERENCE	0

	2017
CAPITAL FUND - SPLOST BUDGET	
INCOME	
SPECIAL LOCAL OPTION SALES TAX	5000
TRANSPCRTATION SPLOST	1950
LINE ITEM EXPENSES	
ADVERTISING	
CAPITAL EXPENSE	
WATER SYSTEM	1000
COMMUNITY CENTER	3000
STREETS & SIDEWALKS	1000
INCOME TOTAL	6950
EXPENSE TOTAL	5000